



Finance Committee

Goals and Objectives - 2011

- † By Word and Deed – Live the core values – Honesty, Integrity and Transparency
- † Improve the congregation's confidence in our financial stewardship.
- † Actively communicate and coordinate financial matters with the SPRC, Trustees, Endowment Committee, Ministry Teams and Church Council.
- † Pay 100% of connectional ministry (Apportionments)
 - Tithe at least 10% of general fund gross income to connectional ministry (Apportionments).
- † Repay dedicated fund loans. (minimum \$250 per month)
- † Approve an operating budget within 5% of the previous year's income.
- † Establish "funding priorities" to be used in the event income decreases below budget needs.
- † Restore partial funding to the ministry teams. (Minimum \$250 per month)
- † Make full monthly payments to the Family Life Center loan from the general fund. (interest and principle)
- † Develop a 3 year plan for the Family Life Center loan repayment.
- † Develop a comprehensive fund raising calendar.
- † Monitor compliance with financial policies and procedures.
- † Conduct an annual general fund pledge campaign.
- † Replenish the general fund cash reserve.
- † Use real income figures to drive the 2012 budget.